

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Glendale

State: CA

PJ's Total HOME Allocation Received: \$28,605,933

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B
				PJs in State:	92	
Program Progress:						
% of Funds Committed	95.13 %	92.79 %	25	92.82 %	70	68
% of Funds Disbursed	76.70 %	81.26 %	58	82.38 %	16	21
Leveraging Ratio for Rental Activities	3.4	5.53	48	4.55	35	42
% of Completed Rental Disbursements to All Rental Commitments***	74.99 %	73.66 %	47	80.69 %	24	21
% of Completed CHDO Disbursements to All CHDO Reservations***	47.98 %	60.31 %	56	67.01 %	16	19
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	72.32 %	77.64 %	63	79.23 %	25	24
% of 0-30% AMI Renters to All Renters***	39.88 %	41.54 %	47	44.47 %	39	37
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	95.83 %	91.23 %	51	93.93 %	37	35
Overall Ranking:				In State:	49 / 92	Nationally: 25 28
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$32,937	\$31,525		\$24,984	336 Units	90.60 %
Homebuyer Unit	\$37,606	\$19,017		\$14,192	15 Units	4.00 %
Homeowner-Rehab Unit	\$22,138	\$26,126		\$20,036	20 Units	5.40 %
TBRA Unit	\$0	\$2,779		\$3,164	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Glendale CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$139,807	\$203,739	\$22,279
State:*	\$117,655	\$105,717	\$26,671
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.05

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	78.9	13.3	80.0	0.0
Black/African American:	4.7	0.0	5.0	0.0
Asian:	1.2	6.7	0.0	0.0
American Indian/Alaska Native:	0.3	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.6	0.0	0.0	0.0
Asian/Pacific Islander:	1.2	0.0	5.0	0.0

ETHNICITY:

Hispanic	13.0	80.0	10.0	0.0
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HOUSEHOLD SIZE:

1 Person:	27.0	6.7	50.0	0.0
2 Persons:	23.6	0.0	30.0	0.0
3 Persons:	13.7	0.0	5.0	0.0
4 Persons:	23.9	26.7	0.0	0.0
5 Persons:	7.1	33.3	15.0	0.0
6 Persons:	1.9	13.3	0.0	0.0
7 Persons:	1.2	20.0	0.0	0.0
8 or more Persons:	1.6	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	11.8	6.7	10.0	0.0
Elderly:	31.4	0.0	80.0	0.0
Related/Single Parent:	19.9	20.0	0.0	0.0
Related/Two Parent:	29.5	73.3	10.0	0.0
Other:	7.5	0.0	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	11.8	0.0 [#]
HOME TBRA:	0.0	
Other:	32.6	
No Assistance:	55.6	

of Section 504 Compliant Units / Completed Units Since 2001 179

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Glendale State: CA Group Rank: 25
 (Percentile)
 State Rank: 49 / 92 PJs Overall Rank: 28
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	74.99	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	47.98	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	72.32	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	95.83	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	3.04	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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